



COUNCIL - 7TH OCTOBER 2014

SUBJECT: ANNUAL PERFORMANCE REPORT 2013/14

REPORT BY: ACTING DIRECTOR OF CORPORATE SERVICES AND SECTION 151 OFFICER

- 1.1 The attached report, which was considered by Cabinet on 17th September 2014, seeks Members' views on the Authority's Annual Self-Assessment, the Performance Report 2013/2014.
- 1.2 At the Cabinet meeting Members received a summary of the Council's performance in terms of the Improvement Objectives it set itself for 2013/14. It was noted that 5 of the 6 Council Improvement Objectives had been delivered successfully and only one (I.O.5 - Investment in Council homes to transform lives and communities) had not delivered the whole of the planned outcome but it was noted this is a much longer term objective than the others. The main setback had been the deferment of the environmental projects until the latter end of the WHQS Programme, which impacted on a number of the original planned actions. Members were informed that whilst pages 20 and 21 of the draft report state that approximately 65 of the homes had been assessed as fully compliant with WHQS, this figure had now increased to 108, which means that the target had been exceeded.
- 1.3 Members were advised that the Council's performance against other local authorities, using the Welsh Government's National Strategic Indicators and Public Accountability Measures, had been mixed. Of the 44 indicators used to create the national picture, 30 improved upon the 2012/13 results, 3 maintained the maximum performance level of 100% and 11 declined. Sixteen of the indicators are in the "Upper Quarter" in Wales including 7, which are the best (1st) in Wales.
- 1.4 Following consideration and discussion, it was moved and seconded that the recommendation set out below, be approved. By a show of hands this was unanimously agreed.

RECOMMENDED that for the reasons contained in the officer's report, the Annual Performance Report 2013/14 be accepted.

- 1.5 Members are asked to consider this recommendation.

Author: S.M. Kauczok, Committee Services Officer

Appendices:

Appendix: Report to Cabinet on 17th September 2014 - Agenda item 5.